

*** CHECK AGAINST DELIVERY ***



2. A chart showing the factors of change has been included at the end of the statement to facilitate understanding of the proposal. The net increase of **\$61.4 million** mainly relates to authorities and unforeseen and extraordinary expenses approved following the revised appropriation (**\$37.8 million**) and increases related to post incumbency and other changes (**\$30.3 million**)

re-establish observation operations in Syria until 31 December 2017. This represents an increase of \$1.1 million above the provision of **\$24.0 million** sought under the terms of resolution 70/250 on unforeseen and extraordinary expenses, presented in context of the second performance report.

6. Under post incumbency and other changes, the proposal reflects a net increase of **\$30.3 million** resulting from increased requirements of \$58.5 million for posts, increased requirements of \$24.3 million under other staff costs, and reduced net requirements of \$52.5 million under non-post object of expenditure, that is explained in detail in paragraphs 37 to 71 of the

report.

7. The biennium 2016–2017 is the first full biennium for which the implementation of approved budgets is reflected in Umoja and expenditures

Mr. Chairman,
Distinguished Delegates,

9. Turning now to income, projections indicate that an amount of \$553.7 million is anticipated, representing an increase of \$14.5 million when compared to the projections anticipated one year ago. The increase

primarily relates to the increase in staff assessment income (\$8 million)

~~under income section 1 - general income (\$ 4 0 million) and income section 3~~

(\$ 2.2 million).

10. Consequently, the combined effect of the anticipated final level of expenditure and income for the biennium 2016-2017 results in a net increase

~~of \$ 1 6 0 million, representing 1 per cent of the net revised appropriation~~

